**Institutional Project Budget  (as per Guideline)**
**MCKV Institute of Engineering, 243, G.T. Road (North), Liluah, Howrah - 711204, West Bengal**

| Sl. No. | Activities | % | Project Life Allocation | (Rs. In Crore) | | |
| --- | --- | --- | --- | --- | --- | --- |
| | | | | 2012-13 | 2013-14 | 2014-15 |
| 1 | Infrastructure Improvement for Teaching, Training and Learning through : | | | | | |
| | (i) Modernisation and strengthening of laboratories | | NOT APPLICABLE | | | |
| | (ii) Establishing of new laboratories for existing UG and PG programmes and for new PG programmes | 0 | 0.000 | 0.0000 | 0.000 | 0.000 |
| | (iii) Modernisation of classrooms | | NOT APPLICABLE | | | |
| | (iv) Updation of Learning Resources | 0 | 0.0000 | 0.0000 | 0.000 | 0.000 |
| | (v) Procurement of Furniture | 0 | 0.000 | 0.0000 | 0.000 | 0.000 |
| | (vi) Establishment/ Upgradation of Central and Departmental Compter Centres | | NOT APPLICABLE | | | |
| | (vii) Modernisation / Improvement of supporting departments | | NOT APPLICABLE | | | |
| | (viii) Modernization and strenghtening of Libraries and increasing access to knowedge resources | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| | (ix) Refurbishment (Minor Civil Works) | | NOT APPLICABLE | | | |
| 2 | Providing Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines | 24 | 0.9600 | 0.1152 | 0.3200 | 0.5248 |
| 3 | Enhancement of R&D and institutional consultancy activities | | NOT APPLICABLE | | | |
| 4 | Faculty and Staff Development (including faculty qualification upgradatio, pedagogical training and organising/ participation of faclty in workshops, seminars and conferences) for improved competence based on TNA | 24 | 0.9600 | 0.0108 | 0.6000 | 0.3492 |
| 5 | Enhanced Interaction with Industry | 10 | 0.4000 | 0.0143 | 0.2000 | 0.1857 |
| 6 | Institutional Management capacity enhancement | 5 | 0.2000 | 0.0053 | 0.0500 | 0.1447 |
| 7 | Implementation of Institutional Reforms | 6 | 0.2400 | 0.1350 | 0.0800 | 0.0250 |
| 8 | Academic support for weak students under the aegis of Finishing School | 20 | 0.8000 | 0.0590 | 0.5000 | 0.2410 |
| 9 | Technical assistance for procurement and academic activities | 1 | 0.0400 | 0.0000 | 0.0300 | 0.0100 |
| 10 | Incremental Operating Cost | 10 | 0.4000 | 0.0710 | 0.1700 | 0.1590 |
| | **TOTAL** | 100 | 4.0000 | 0.4106 | 1.9500 | 1.6394 |